



Kwalata



COMMUNITY DEVELOPMENT INITIATIVES

"ALIVE IN OUR COMMUNITY"

Site: Kwalata

TARGET: R500 000.00

PROJECT BUDGET (Ref: 0514-5) -

Expenditure:

Venue Hire	150 000
Staff	45 000
Lunch – 1500 children	80 000
KCDI Contribution	50 000
Lecturers / Speakers	65 000
Transport	50 000
AV Equipment Hire	25 000
Marketing	35 000

Total: 500 000

Income:

Ticket Sales	30 000
Exhibitors	150 000
Partners	320 000

Total: 500 000

ScienceUnlimited Partner
Categories

TITLE SPONSOR - RHINO	R250 000
ELEPHANT SPONSOR	R100 000
BUFFALO SPONSOR	R50 000
KUDU SPONSOR	R25 000
SPINGBUCK SPONSOR	R15 000

Visit www.kwalata-initiatives to become *Alive in our Community*

Banking Details:

Kwalata Social Responsibility Initiative
 Non Profit Org: 2013/030391/08
 FNB - Head office
 Acc #: 62413493222
 Branch code: 250 655
 Swift Code: FIRNZAJJXXX